

Sanjay Gandhi Post Graduate Institute of Medical Science, Lucknow

**Group Of Income & Expenditure of SGPGI Main
For The Year Ended 2018-19**

Previous year	PARTICULAR	Sch	Current Year
	Academic Programme	23	
494,237.00	Seminar Workshop		444,803.00
15,970,989.00	National Conference		19,028,621.00
21,723,399.00	International Conference		29,523,885.00
13,013,994.00	Membership & Regn. Fees		24,857,977.00
1,087,731.00	Animal House		670,843.00
8,500,400.00	Intramural Research Scheme		11,226,371.00
123,112.00	Maintenance of Books		191,160.00
-	College of Nursing		4,800.00
60,913,862.00	TOTAL		85,948,462.00

Employees Welfare

24

252,063,469.00	Staff medical Care		377,656,182.00
32,142,444.00	Establishment of Central School		34,887,997.00
36,957,447.00	Bus Contract for Employee		46,709,070.00
-	Sports & Culture		
-	School of Telemedicine		
321,163,360.00	TOTAL		459,253,249.00

Maintenance of Road & Sewerage(Exp)

25

34,095,388.00	Maint. Roads/ Footpaths		32,387,805.00
10,980,399.00	Maint. Sewerage/ Drainage		18,834,074.00
45,075,787.00	TOTAL		51,221,879.00

(Signature)
(Ram Saran)
Asstt. Accountant

(Signature)
(Adarsh Srivastava)
Asstt. Accountant

(Signature)
(B.P. Ghildiyal)
JAO

(Signature)
(Manoj Srivastava)
Asstt. Accounts Officer

Refer to our compilation reports & Notes on accounts
For Madhur Jain & Co.
(Chartered Accountants)

(Signature)
(U.C.Pandey)
SAO

(Signature)
(Ashok Kumar Bajpai)
Finance Officer

(Signature)
(Madhur Jain)
Partner

MADHUR JAIN & CO.
LUCKNOW
CHARTERED ACCOUNTANTS

(Signature)
(Dr. Rakesh Kapoor)
Director

25 OCT 2019



(Signature)
Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

Sanjay Gandhi Post Graduate Institute of Medical Science, Lucknow

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**Group Of Income & Expenditure of SGPGI Main
For The Year Ended 2019-20**

Previous year	PARTICULAR	Sch	Current Year
	Academic Programme	23	
4,44,803.00	Seminar Workshop		5,98,123.00
1,90,28,621.00	National Conference		1,12,27,343.00
2,95,23,885.00	International Conference		2,09,64,872.00
2,48,57,977.00	Membership & Regn. Fees		4,35,38,332.00
6,70,845.00	Animal House		8,66,385.00
1,12,26,371.00	Intramural Research Scheme		88,97,000.00
1,91,160.00	Maintenance of Books		
4,800.00	College of Nursing		
8,59,48,462.00	TOTAL		8,60,92,055.00
	Employees Welfare	24	
37,76,56,182.00	Staff medical Care		44,57,14,469.46
3,48,87,997.00	Establishment of Central School		3,90,97,650.00
4,67,09,070.00	Bus Contract for Employee		2,91,18,770.00
-	Sports & Culture		
-	School of Telemedicine		
45,92,53,249.00	TOTAL		51,39,30,889.46
	Maintenance of Road & Sewerage(Exp)	25	
3,23,87,805.00	Maint. Roads/ Footpaths		3,97,21,204.00
1,88,34,074.00	Maint. Sewerage/ Drainage		1,35,40,129.00
5,12,21,879.00	TOTAL		5,32,61,333.00

(Ram Saran)
Asstt.Accountant

(Adarsh Srivastava)
Asstt.Accountant

(D. K. Dhasmana)
JAO

(Manoj Srivastava)
Asstt. Accounts Officer

Refer to our compilation reports & Notes on accounts
For Madhur Jain & Co.
(Chartered Accountants)

(Madhur Jain)
Partner



(Vatsala Shivam)
Finance Officer

(Prof R K Dhiman)
Director

22 DEC 2020

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

Sanjay Gandhi Post Graduate Institute of Medical Science, Lucknow

**Group Of Income & Expenditure of SGPGI Main
For The Year Ended 2020-21**

Previous year	PARTICULAR	Sch	Current Year
	Academic Programme	23	
5,98,123.00	Seminar Workshop		2,06,135.00
1,12,27,343.00	National Conference		33,86,492.00
2,09,64,872.00	International Conference		20,73,529.00
4,35,38,332.00	Membership & Reen. Fees		4,03,03,259.00
8,88,365.00	Animal House		12,09,153.00
88,97,000.00	Intramural Research Scheme		1,23,54,380.00
8,60,92,055.00	TOTAL		5,95,32,948.00

Employees Welfare

24

44,57,14,469.46	Staff medical Care		27,55,70,398.54
3,90,97,650.00	Establishment of Central School		3,45,93,374.00
2,91,18,770.00	Bus Contract for Employee		3,76,85,151.00
-	Sports & Culture		29,158.00
51,39,30,889.46	TOTAL		34,78,78,081.54

Maintenance of Road & Sewerage(Exp)

25

3,97,21,204.00	Maint. Roads/ Footpaths		1,34,77,405.00
1,35,40,129.00	Maint. Sewerage/ Drainage		1,59,75,620.00
5,32,61,333.00	TOTAL		2,94,53,025.00

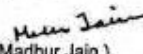

(Ram Saran)
Asstt. Accountant


(Adarsh Srivastava)
Asstt. Accountant


(D. K. Dhasmana)
JAO

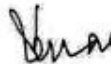

(Manoj Srivastava)
Accounts Officer

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(Chartered Accountants)



(Madhur Jain)
Partner




(Vatsala Shivam)
Finance Officer


(Prof R K Dhiman)
Director

08 FEB 2022


Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

Sanjay Gandhi Post Graduate Institute of Medical Science, Lucknow

**Group Of Income & Expenditure of SGPGI Main
For The Year Ended 2021-22**

Previous year	PARTICULAR	Sch	Current Year
	Academic Programme	23	
2,06,135.00	Seminar Workshop		92,817.00
33,86,492.00	National Conference		27,95,028.00
20,73,529.00	International Conference		1,127.00
4,03,03,259.00	Membership & Regn. Fees		3,27,31,419.00
12,09,153.00	Animal House		14,79,846.00
1,23,54,380.00	Intramural Research Scheme		2,09,55,195.00
5,95,32,948.00	TOTAL		5,80,55,432.00

Employees Welfare

24

27,55,70,398.54	Staff medical Care		27,28,81,668.40
3,45,93,374.00	Establishment of Central School		3,98,19,078.00
3,76,85,151.00	Bus Contract for Employee		2,59,02,900.00
29,158.00	Sports & Culture		17,000.00
34,78,78,081.54	TOTAL		33,86,20,646.40

Maintenance of Road & Sewerage(Exp)

25

1,34,77,405.00	Maint. Roads/ Footpaths		2,40,50,067.00
1,59,75,820.00	Maint. Sewerage/ Drainage		1,89,22,354.00
2,94,53,025.00	TOTAL		4,29,72,421.00

(Ram Saran)
Asstt. Accountant

(Adarsh Srivastava)
Asstt. Accountant

(D. K. Dhasmana)
JAO

(Manoj Srivastava)
Accounts Officer

Refer to our compilation reports & Notes on accounts
For Madhur Jain & Co.
(Chartered Accountants)

(Madhur Jain)
Partner

(Vatsala Shivam)
Finance Officer

(Prof R K Dhiman)
Director



27 OCT 2022

Li Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

Sanjay Gandhi Post Graduate Institute of Medical Science, Lucknow

Group Of Income & Expenditure of SGPGI Main
For The Year Ended 2022-23

Previous year	PARTICULAR	Sch	Current Year
	Academic Programme	23	
92,817.00	Seminar Workshop		2,57,784.00
27,95,028.00	National Conference		1,46,35,271.00
1,127.00	International Conference		1,42,83,883.00
3,27,31,419.00	Membership & Regn. Fees		3,13,59,769.00
14,79,846.00	Animal House		6,20,051.00
2,09,55,195.00	Intramural Research Scheme		1,45,18,415.00
5,80,55,432.00	TOTAL		7,56,75,173.00
	Employees Welfare	24	
			32,34,70,010.00
27,28,81,668.40	Staff medical Care		7,05,09,008.00
3,98,19,078.00	Establishment of Central School		4,49,43,720.00
2,59,02,900.00	Bus Contract for Employee		10,320.00
17,000.00	Sports & Culture		
33,86,20,646.40	TOTAL		43,89,33,058.00
	Maintenance of Road & Sewerage(Exp)	25	
			86,47,984.00
2,40,50,067.00	Maint. Roads/ Footpaths		1,06,81,255.00
1,89,22,354.00	Maint. Sewerage/ Drainage		
4,29,72,421.00	TOTAL		1,93,29,239.00

(Ram Saran) JAO

(Adarsh Srivastava) JAO

(D. K. Dhasmana) JAO

(Manoj Srivastava) Accounts Officer

Refer to our compilation reports & Notes on accounts
For Madhur Jain & Co.
(Chartered Accountants)

(Madhur Jain) Partner

(Biswal Rai) Finance Officer

(Prof R K Dhiman) Director

31 OCT 2023

